

Pupil premium grant
expenditure:
Report to governors: 2014/15

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	44/50
Total number of pupils eligible for PPG	Est 19
Amount of PPG received per pupil	£935
Funding re LAC pupil ? @ £935	£1,870
Total amount of PPG received	£19,635
Carry forward 13/14	£7,500
TOTAL	£27,135
Year 7 catch up	
Year7 catch up = 9 @ £500	£4,500
Carry forward 13/14	£1,250
TOTAL	£5,750

PPG funding is allocated across the Financial Year, but we decided with governors that it was more effective to target this across the academic year. We usually receive final notification of funding in September, which supports this planning.

Performance of disadvantaged pupils 14-15

(pupils eligible for free school meals or in local authority care for at least six months)

	Non PPG	PPG
% of pupils making expected progress in English		
% of pupils making expected progress in maths		

Summary of PPG spending 2014/15**Objectives in spending PPG:****Summary of spending and actions taken:****Outcomes to date:****Record of PPG spending by item/project 2014/15**

Item/project			Objective	Outcome
Staffing – TA's	£25,265			
Education resources	£1,870			
Other				
Total				

PPG funding is allocated across the Financial Year, from April 2014 Governors have agreed to allocate and spend this money in a financial year, with consideration taken of pupil needs in the coming academic year.

Record of Year 7 Catch-up spending by item/project 2014/15				
Item/project			Objective	Outcome
Staffing – Teachers	£5,000			
Education resources	£1,250			
Total	£7,250			

Total funding received 14-15 FY	£24,135
Carried forward from 13/14 FY	£8,750
TOTAL	£32,885

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